



**Combined Delivery Report By Project**

**Selection Criteria :**

**Business Unit :** THA10  
**Period :** Jan-Dec (2012)  
**Selected Project Id :** 00050691  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** ALL

<b>Project Id :</b> 00050691 MFF-SGP	<b>Period :</b> Jan-Dec (2012)
<b>Output # :</b> 00062732 Mangroves For the Future-SGP	<b>Impl. Partner :</b> 02975 UNDP (Direct Execution)
	<b>Location :</b> UNDP THAILAND
	<b>Govt Exp</b> <b>UNDP Exp</b> <b>UN Agencies Exp</b> <b>Total Exp</b>

**Dept:** 43601 (Thailand - Central)

**Fund :** 30000 (PROGRAMME COST SHARING)

61105 - Salaries - NP Staff	0.00	13,000.00	0.00	13,000.00
71405 - Service Contracts-Individuals	0.00	11,134.74	0.00	11,134.74
71505 - UN Volunteers-Stipend & Allow	0.00	2,000.00	0.00	2,000.00
71590 - UNV HQ use only	0.00	200.00	0.00	200.00
71610 - Travel Tickets-Local	0.00	604.77	0.00	604.77
72420 - Land Telephone Charges	0.00	476.44	0.00	476.44
72430 - Postage and Pouch	0.00	30.44	0.00	30.44
72445 - Common Services-Communications	0.00	1,535.32	0.00	1,535.32
72605 - Grants to Instit & other Benef	0.00	76,269.39	0.00	76,269.39
73105 - Rent	0.00	1,520.70	0.00	1,520.70
73310 - Maint & Licencing of Software	0.00	182.00	0.00	182.00
73405 - Rental & Maint-Other Office Eq	0.00	311.26	0.00	311.26
73505 - Reimb to UNDP for Supp Srvs	0.00	2,280.95	0.00	2,280.95
74510 - Bank Charges	0.00	- 3.23	0.00	- 3.23
74525 - Sundry	0.00	101.64	0.00	101.64
74530 - Staff Welfare	0.00	78.71	0.00	78.71
75105 - Facilities & Admin - Implement	0.00	7,793.39	0.00	7,793.39
75705 - Learning costs	0.00	858.47	0.00	858.47
75707 - Learning - subsistence allowan	0.00	752.60	0.00	752.60
76125 - Realized Loss	0.00	57.35	0.00	57.35
76135 - Realized Gain	0.00	- 0.02	0.00	- 0.02

**Total for Fund 30000**      **0.00**      **119,184.92**      **0.00**      **119,184.92**

**Total for Dept : 43601**      **0.00**      **119,184.92**      **0.00**      **119,184.92**

**Dept:** 43605 (Thailand - Energy & Envimmnt)

**Fund :** 30000 (PROGRAMME COST SHARING)

73505 - Reimb to UNDP for Supp Srvs	0.00	4.84	0.00	4.84
75105 - Facilities & Admin - Implement	0.00	0.34	0.00	0.34

**Total for Fund 30000**      **0.00**      **5.18**      **0.00**      **5.18**

**Total for Dept : 43605**      **0.00**      **5.18**      **0.00**      **5.18**

**Total for Output : 00062732**      **0.00**      **119,190.10**      **0.00**      **119,190.10**



**Combined Delivery Report By Project**



UN Development Programme  
Report ID: unglcdrp

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Run Time: 18-03-2013 10:03:17

**Selection Criteria :**

Business Unit : THA10  
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Selected Dept. IDs : ALL  
Selected Outputs : ALL

Project Id : ALL	Period : Jan-Dec (2012)				
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
43601 - Thailand - Central		0.00	119,184.92	0.00	119,184.92
43605 - Thailand - Energy & Envirmnt		0.00	5.18	0.00	5.18



**Funds Utilization**

**Selection Criteria :**

Business Unit : **THA10**  
Period : **Jan-Dec (2012)**  
Selected Project Id : **00050691**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **ALL**

Project/Award: **00050691 MFF-SGP**

Period : **As at Dec 31, 2012**

Output #	00062732	Impl. Partner :02975 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012**

**Selection Criteria :**

**Business Unit :** THA10  
**Selected Project(s):** 00050691  
**Selected Fund Code :** ALL  
**Selected Output(s):** ALL

<b>Project Id :</b> ALL					
<b>Output # :</b>					
<b>Impl. Partner :</b> NONE					
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria